

# WOONSOCKET EDUCATION DEPARTMENT

2001-2002 Actual

## District Expenditures by Program

| Total District Expenditures           |               |
|---------------------------------------|---------------|
| Total District Expenditures:          | \$ 61,141,002 |
| Total District Enrollment*:           | 6,567         |
| Total District Per Pupil:             | \$ 9,310      |
| * Includes Out-of-District Enrollment |               |

| In-District Expenditures                |               |
|---|---------------|
| In-District Expenditures*:              | \$ 57,986,581 |
| In-District Enrollment:                 | 6,433         |
| In-District Per Pupil:                  | \$ 9,014      |
| * Excludes Out-of-District Tuition Paid |               |

| Adjusted District Expenditures |               |
|--------------------------------|---------------|
| Adj. District Expenditures*:   | \$ 57,705,451 |
| In-District Enrollment:        | 6,433         |
| Adj. District Per Pupil:       | \$ 8,970      |
| * Excludes Other Commitments   |               |

| Total                    |               | Special Education | Bilingual / ESL | Chapter 1 / Title 1 | Vocational Education | Other Programs | General Education |
|--------------------------|---------------|-------------------|-----------------|---------------------|----------------------|----------------|-------------------|
| Expenditures:            | \$ 61,141,002 | \$ 14,895,332     | \$ 951,575      | \$ 1,917,043        | \$ 2,548,576         | \$ 358,878     | \$ 40,469,598     |
| % of Total Expenditures: | 100.00%       | 24.36%            | 1.56%           | 3.14%               | 4.17%                | 0.59%          | 66.19%            |
| Program Enrollment:      |               | 852.88            | 239.13          | 1,939.00            | 202.18               | 0.00           | 5,275.49          |
| % Involvement:           |               | 12.99%            | 3.64%           | 29.53%              | 3.08%                | 0.00%          | 80.33%            |
| Instruction              |               |                   |                 |                     |                      |                |                   |
| Expenditures:            | \$ 39,129,381 | 9,677,986         | 890,504         | 1,734,299           | 1,927,191            | 0              | 24,899,402        |
| % of Total Expenditures: | 64.00%        | 15.83%            | 1.46%           | 2.84%               | 3.15%                | 0.00%          | 40.72%            |
| Instructional Support    |               |                   |                 |                     |                      |                |                   |
| Expenditures:            | \$ 5,441,322  | 1,311,460         | 61,071          | 125,770             | 52,261               | 0              | 3,890,760         |
| % of Total Expenditures: | 8.90%         | 2.14%             | 0.10%           | 0.21%               | 0.09%                | 0.00%          | 6.36%             |
| Operations               |               |                   |                 |                     |                      |                |                   |
| Expenditures:            | \$ 9,758,508  | 862,623           | 0               | 2,500               | 257,348              | 0              | 8,636,037         |
| % of Total Expenditures: | 15.96%        | 1.41%             | 0.00%           | 0.00%               | 0.42%                | 0.00%          | 14.12%            |
| Other Commitments        |               |                   |                 |                     |                      |                |                   |
| Expenditures:            | \$ 3,435,550  | 3,013,086         | 0               | 0                   | 45,854               | 358,878        | 17,733            |
| % of Total Expenditures: | 5.62%         | 4.93%             | 0.00%           | 0.00%               | 0.07%                | 0.59%          | 0.03%             |
| Leadership               |               |                   |                 |                     |                      |                |                   |
| Expenditures:            | \$ 3,376,241  | 30,177            | 0               | 54,475              | 265,923              | 0              | 3,025,666         |
| % of Total Expenditures: | 5.52%         | 0.05%             | 0.00%           | 0.09%               | 0.43%                | 0.00%          | 4.95%             |

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.